

ZONTA INTERNATIONAL
71st DISTRICT 10 CONFERENCE
October 14-17, 2021 (Dallas, Texas)

Zonta International District 10 Proposed Budget (Biennium 2022-2024)

ZONTA INTERNATIONAL DISTRICT 10 BUDGET 2022-2024

	Members	525	525	
	YE 2022	YE 2023	Biennium	
Income				
Area Meetings Income				
Area 1	200	200	400	
Area 2	200	200	400	
Area 3	200	200	400	
Total Area Meetings Income	<u>600</u>	<u>600</u>	<u>1,200</u>	
Direct Support				
Gifts in Kind - Goods/Services	0	0	0	
Total Direct Support	<u>0</u>	<u>0</u>	<u>0</u>	
District Conference	<u>3,500</u>	<u>1,500</u>	<u>5,000</u>	
Fundraising				
Sales - Merchandise	0	0	0	
Total Fundraising	<u>0</u>	<u>0</u>	<u>0</u>	
Investments				
Interest-Savings, Short-term CD	25	25	50	
Total Investments	<u>25</u>	<u>25</u>	<u>50</u>	
Membership Income				
Assessment D10 Conference	2,100	2,100	4,200	
Dues	12,600	12,600	25,200	
Total Membership Income	<u>14,700</u>	<u>14,700</u>	<u>29,400</u>	
Total Income	<u>\$ 18,825</u>	<u>\$ 16,825</u>	<u>\$ 35,650</u>	
Expense				
Board Meetings	2,500	2,500	5,000	
Club Bell and Banner Awards	200	200	400	
Committee Expenses	100	100	200	
District Board Expenses				
Area Directors	600	600	1,200	
Board Attendance Area Mtg/Conf	3,000	3,000	6,000	
Foundation Ambassador	750	750	1,500	
Governor	750	750	1,500	
Lt Governor	500	500	1,000	
Sponsoring/Organizing/Mentoring	320	320	640	
Total Board and Club Expenses	<u>8,720</u>	<u>8,720</u>	<u>17,440</u>	
Gifts	<u>600</u>	<u>600</u>	<u>1,200</u>	
Conventions and Conferences				
Convention Governor	800	4,000	4,800	
Convention Lt Gov	800	4,000	4,800	
Total Conventions & Conferences	<u>1,600</u>	<u>8,000</u>	<u>9,600</u>	
Conference Assessment Paid	2,100	2,100	4,200	
Operations				
Insurance - Liability, Bonds	500	500	1,000	
Membership Communications	750	750	1,500	
Website	350	360	710	
Total Operations	1,600	1,610	3,210	
Total Expense	<u>14,620</u>	<u>21,030</u>	<u>35,650</u>	
	<u>\$ 4,205</u>	<u>\$ (4,205)</u>	<u>\$ -</u>	