

**Zonta International District 10  
Budget 2012 - 2014**

<b>2012-2014</b>
------------------

<b>Dues</b>	\$ 24.00
<b>Conference Assessment</b>	\$ 4.00

**# of Members 600**

<b>Revenue</b>	
Dues	\$ 28,800.00
Conference Assessment	4,800.00
Area Meetings	1,500.00
District Conference	2,000.00
Interest	0.00

<b>Total Revenue</b>	<b>\$ 37,100.00</b>
----------------------	---------------------

<b>Expenses</b>	
Board Members:	
Area Directors	6,000.00
Governor	2,850.00
Lt Governor	1,500.00
Foundation Ambassador	1,500.00
Board Meetings	11,850.00
Board Attendance Conference/Area Meetings	1,000.00
Conference Allocation	4,800.00
Convention 2012 - Governor	2,000.00
Convention 2012 - Lt. Governor	2,000.00
Gifts	250.00
Nominating Committee	150.00
Treasurer's expense/bank charges	200.00
Website	500.00
Insurance bonding	500.00
CPA Review	2,000.00

<b>Total Expenses</b>	<b>\$ 37,100.00</b>
-----------------------	---------------------

<b>Net Income</b>	<b>\$ -</b>
-------------------	-------------